

Financial Statement

Revenues

	2023	2024
Residential	\$ 54,636,521	\$57,043,536
Commercial Industrial	\$ 13,357,750	\$14,000,326
Public Other	\$ 628,476	\$647,705
Non-operating	\$ 1,995,097	\$1,864,553
Miscellaneous	\$ 1,799,276	\$ 1,632,281
Total Income	\$72,417,120	\$75,188,401

Expenses

	2023	2024
Power	\$ 46,882,390	\$ 49,430,059
Taxes, Interest, Depreciation	\$ 7,074,617	\$ 7,401,017
Administration General	\$ 4,963,957	\$ 4,922,295
Operations Maintenance	\$ 7,279,985	\$ 7,201,586
Customer Service Accounting	\$ 2,214,326	\$ 2,181,120
Total Expenses	\$ 68,415,275	\$ 71,136,077
Operating Margins	\$ 4,001,845	\$ 4,052,324

Statistics

Total Electric Services in Place.....	46,408
New Services	673
Miles of Transmission.....	63 miles
Overhead Distribution	1,196 miles
Underground Distribution	1,286 miles
Total Energized Line	2,545 miles